PREFEITURA MUNICIPAL NOVO MACHADO

Lei de Diretrizes Orçamentárias

Anexo de Metas Fiscais

Projeção da Receita Consolidado - Modelo Sintético

LDO 2019

Código	Descrição	2015	2016		2017		2018		2019		2020		2021	
4.1.0.0.0.00.00.00.00.00	**RECEITAS CORRENTES**	**16.098.570,31**	**18.853.356,74**	**17,11%**	**18.980.944,87**	**0,68%**	**19.879.136,50**	**4,73%**	**21.122.628,95**	**6,26%**	**22.428.519,15**	**6,18%**	**23.791.456,40**	**6,08%**
4.1.1.0.0.00.00.00.00.00	**RECEITA TRIBUTARIA**	**564.109,79**	**727.822,26**	**29,02%**	**756.499,30**	**3,94%**	**910.202,00**	**20,32%**	**964.641,00**	**5,98%**	**1.022.142,00**	**5,96%**	**1.082.210,00**	**5,88%**
4.1.2.0.0.00.00.00.00.00	**RECEITA DE CONTRIBUICOES**	**469.703,18**	**502.471,75**	**6,98%**	**701.016,30**	**39,51%**	**669.432,00**	**-4,51%**	**706.861,00**	**5,59%**	**746.313,00**	**5,58%**	**787.601,00**	**5,53%**
4.1.2.0.0.00.00.00.00.01	RECEITA DE CONTRIBUICOES - PREFEITURA	65.494,72	93.980,21	43,49%	136.109,67	44,83%	149.427,00	9,78%	159.582,00	6,80%	170.346,00	6,75%	181.556,00	6,58%
4.1.2.0.0.00.00.00.00.50	RECEITA DE CONTRIBUICOES - RPPS	404.208,46	408.491,54	1,06%	564.906,63	38,29%	520.005,00	-7,95%	547.279,00	5,24%	575.967,00	5,24%	606.045,00	5,22%
4.1.3.0.0.00.00.00.00.00	RECEITA PATRIMONIAL	1.811.379,21	2.448.353,23	35,17%	2.040.641,34	-16,65%	1.265.777,00	-37,97%	1.351.900,00	6,80%	1.443.388,00	6,77%	1.538.746,00	6,61%
4.1.3.2.0.00.00.00.00.00	**RECEITAS DE VALORES MOBILIARIOS - RENDIMENTOS**	**1.811.379,21**	**2.285.313,23**	**26,16%**	**2.040.641,34**	**-10,71%**	**1.264.777,00**	**-38,02%**	**1.350.700,00**	**6,79%**	**1.441.988,00**	**6,76%**	**1.537.046,00**	**6,59%**
4.1.3.2.0.00.00.00.00.01	RECEITAS DE VALORES MOBILIARIOS - RENDIMENTOS - PM	271.709,56	207.855,21	-23,50%	192.838,34	-7,22%	95.737,00	-50,35%	102.215,00	6,77%	109.290,00	6,92%	116.645,00	6,73%
4.1.3.2.0.00.00.00.00.50	RECEITAS DE VALORES MOBILIARIOS - RENDIMENTOS - RF	1.539.669,65	2.077.458,02	34,93%	1.847.803,00	-11,05%	1.169.040,00	-36,73%	1.248.485,00	6,80%	1.332.698,00	6,75%	1.420.401,00	6,58%
4.1.3.9.0.00.00.00.00.00	OUTRAS RECEITAS PATRIMONIAIS	0,00	163.040,00	0,00%	0,00	-100,00%	1.000,00	0,00%	1.200,00	20,00%	1.400,00	16,67%	1.700,00	21,43%
4.1.6.0.0.00.00.00.00.00	**RECEITA SERVIÇOS**	**143.302,44**	**112.402,59**	**-21,56%**	**101.703,22**	**-9,52%**	**145.292,00**	**42,86%**	**165.166,00**	**13,68%**	**175.631,00**	**6,34%**	**186.533,00**	**6,21%**
4.1.7.0.0.00.00.00.00.00	**TRANSFERÊNCIAS CORRENTES**	**12.951.516,70**	**14.994.453,51**	**15,77%**	**15.298.639,88**	**2,03%**	**16.866.061,50**	**10,25%**	**17.910.167,95**	**6,19%**	**19.015.541,15**	**6,17%**	**20.169.183,40**	**6,07%**
4.1.9.0.0.00.00.00.00.00	**OUTARS RECEITAS CORRENTES**	**158.558,99**	**67.853,40**	**-57,21%**	**82.444,83**	**21,50%**	**22.372,00**	**-72,86%**	**23.893,00**	**6,80%**	**25.504,00**	**6,74%**	**27.183,00**	**6,58%**
4.1.9.0.0.00.00.00.00.01	OUTARS RECEITAS CORRENTES - PM	148.186,56	49.742,76	-66,43%	58.639,96	17,89%	18.176,00	-69,00%	19.412,00	6,80%	20.721,00	6,74%	22.085,00	6,58%
4.1.9.0.0.00.00.00.00.50	OUTARS RECEITAS CORRENTES - RPPS	10.372,43	18.110,64	74,60%	23.804,87	31,44%	4.196,00	-82,37%	4.481,00	6,79%	4.783,00	6,74%	5.098,00	6,59%
4.2.0.0.0.00.00.00.00.00	**RECEITAS DE CAPITAL**	**387.787,20**	**884.209,51**	**128,01%**	**365.964,60**	**-58,61%**	**918.589,77**	**151,01%**	**106.476,00**	**-88,41%**	**113.658,00**	**6,75%**	**121.137,00**	**6,58%**
4.2.1.0.0.00.00.00.00.00	**OPERAÇÕES DE CRÉDITO**	**0,00**	**325.000,00**	**0,00%**	**325.366,64**	**0,11%**	**0,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
4.2.2.0.0.00.00.00.00.00	**ALIENAÇÃO DE BENS**	**47.260,00**	**101.462,28**	**114,69%**	**0,00**	**-100,00%**	**99.700,00**	**0,00%**	**106.476,00**	**6,80%**	**113.658,00**	**6,75%**	**121.137,00**	**6,58%**
4.2.4.0.0.00.00.00.00.00	**TRANSFERÊNCIAS DE CAPITAL**	**340.527,20**	**457.747,23**	**34,42%**	**40.597,96**	**-91,13%**	**818.889,77**	**1917,07%**	**0,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
4.7.0.0.0.00.00.00.00.00	**RECEITAS CORRENTES INTRA**	**669.315,55**	**675.868,49**	**0,98%**	**982.906,79**	**45,43%**	**884.452,00**	**-10,02%**	**944.557,00**	**6,80%**	**1.008.269,00**	**6,75%**	**1.074.622,00**	**6,58%**
4.9.0.0.0.00.00.00.00.00	**RECEITAS CORRENTES INTRA**	**-2.335.449,45**	**-2.470.948,44**	**5,80%**	**-2.530.010,90**	**2,39%**	**-2.649.272,89**	**4,71%**	**-2.829.310,00**	**6,80%**	**-3.020.151,00**	**6,75%**	**-3.218.900,00**	**6,58%**
	Total da Receita	**14.820.223,61**	**17.942.486,30**		**17.799.805,36**		**19.032.905,38**		**19.344.351,95**		**20.530.295,15**		**21.768.315,40**	